

Motion to amend the Police Department Budget in the Public Safety Section of the FY 20 Southampton Operating Budget as follows:

Change:

| | From | To |
|-------------------------------|--------------|--------------|
| Police Chief's Salary | \$98,838.00 | \$106,000 |
| Police Department Wages | \$642,600.00 | \$588,354.34 |
| Police Incentive (Quinn Bill) | \$42,717.60 | \$34,642.37 |
| Police Department Overtime | \$58,140.00 | \$75,059.89 |
| Police Department Expenses | \$62,000.00 | \$69,837.00 |

Rest of Police Department Budget to remain the same:

| | | |
|------------------------------------|---------------------|---------------------------------|
| Police Equipment Maintenance | \$24,000.00 | \$24,000.00 |
| Regional Lockup Assessment | \$5,502.00 | \$5,502.00 |
| Police Department Building Expense | \$25,000.00 | \$25,000.00 |
| Building Custodial wages | \$4,595.10 | \$4,595.10 |
| Total | \$963,392.70 | \$932,990.70 \$30,402.00 |